

**LAPORAN REALISASI ANGGARAN BELANJA**  
**TINGKAT SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 30 NOPEMBER 2024**



**KEMENTERIAN NEGARA/LEMBAGA** : 005  
**ESELON I** : 01  
**WILAYAH/PROVINSI** : 3000  
**SATUAN KERJA** : 401968  
**JENIS SATUAN KERJA** : KD

**MAHKAMAH AGUNG**  
**BADAN URUSAN ADMINISTRASI**  
**BANGKA BELITUNG**  
**PENGADILAN TATA USAHA NEGARA PANGKAL PINANG**

Kode Lap : LRA.B.S.2  
Tanggal : 03/12/24 10:24 AM  
Halaman : 1  
Prg ID : lap\_lra\_bel\_akun\_satker\_poc  
Tgl Data : 3/12/24 10:10 AM

| KODE   | URAIAN                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|-------------------------------------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |                                           |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2                                         | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 51     | BELANJA PEGAWAI                           |                 |                         |                   |                      |               |                      |               |
| 5111   | Belanja Gaji dan Tunjangan PNS            |                 |                         |                   |                      |               |                      |               |
| 511111 | Belanja Gaji Pokok PNS                    | 1,060,610,000   | 919,618,000             | 848,035,640       | 0                    | 848,035,640   | 92.22                | 71,582,360    |
| 511119 | Belanja Pembulatan Gaji PNS               | 78,977,000      | 16,000                  | 12,037            | 779                  | 11,258        | 75.23                | 4,742         |
| 511121 | Belanja Tunj. Suami/Istri PNS             | 106,062,000     | 50,200,000              | 44,928,710        | 0                    | 44,928,710    | 89.5                 | 5,271,290     |
| 511122 | Belanja Tunj. Anak PNS                    | 24,189,000      | 13,940,000              | 12,419,458        | 0                    | 12,419,458    | 89.09                | 1,520,542     |
| 511123 | Belanja Tunj. Struktural PNS              | 25,200,000      | 41,760,000              | 38,700,000        | 0                    | 38,700,000    | 92.67                | 3,060,000     |
| 511124 | Belanja Tunj. Fungsional PNS              | 1,418,130,000   | 1,158,060,000           | 1,065,620,000     | 23,400,000           | 1,042,220,000 | 92.02                | 115,840,000   |
| 511125 | Belanja Tunj. PPh PNS                     | 247,539,000     | 188,545,000             | 173,629,967       | 3,692,024            | 169,937,943   | 92.09                | 18,607,057    |
| 511126 | Belanja Tunj. Beras PNS                   | 48,282,000      | 40,000,000              | 36,210,000        | 0                    | 36,210,000    | 90.53                | 3,790,000     |
| 511129 | Belanja Uang Makan PNS                    | 158,400,000     | 153,000,000             | 120,345,000       | 0                    | 120,345,000   | 78.66                | 32,655,000    |
| 511151 | Belanja Tunjangan Umum PNS                | 10,290,000      | 10,290,000              | 9,185,000         | 555,000              | 8,630,000     | 89.26                | 1,660,000     |
| 511157 | Belanja Tunjangan Kemahalan Hakim         | 162,000,000     | 74,250,000              | 67,500,000        | 1,350,000            | 66,150,000    | 90.91                | 8,100,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5111          | 3,339,679,000   | 2,649,679,000           | 2,416,585,812     | 28,997,803           | 2,387,588,009 | 91.2                 | 262,090,991   |
|        | JUMLAH KELOMPOK BELANJA 51                | 3,339,679,000   | 2,649,679,000           | 2,416,585,812     | 28,997,803           | 2,387,588,009 | 91.2                 | 262,090,991   |
| 52     | BELANJA BARANG                            |                 |                         |                   |                      |               |                      |               |
| 5211   | Belanja Barang Operasional                |                 |                         |                   |                      |               |                      |               |
| 521111 | Belanja Keperluan Perkantoran             | 516,685,000     | 529,848,000             | 450,888,600       | 0                    | 450,888,600   | 85.1                 | 78,959,400    |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 6,000,000       | 4,000,000               | 2,732,000         | 0                    | 2,732,000     | 68.3                 | 1,268,000     |
| 521115 | Belanja Honor Operasional Satuan Kerja    | 39,288,000      | 39,288,000              | 32,593,400        | 0                    | 32,593,400    | 82.96                | 6,694,600     |
| 521119 | Belanja Barang Operasional Lainnya        | 8,040,000       | 720,000                 | 720,000           | 0                    | 720,000       | 100                  | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5211          | 570,013,000     | 573,856,000             | 486,934,000       | 0                    | 486,934,000   | 84.85                | 86,922,000    |
| 5212   | Belanja Barang Non Operasional            |                 |                         |                   |                      |               |                      |               |
| 521219 | Belanja Barang Non Operasional Lainnya    | 6,670,000       | 6,670,000               | 3,105,000         | 0                    | 3,105,000     | 46.55                | 3,565,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5212          | 6,670,000       | 6,670,000               | 3,105,000         | 0                    | 3,105,000     | 46.55                | 3,565,000     |
| 5218   | Belanja Barang Persediaan                 |                 |                         |                   |                      |               |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 54,657,000      | 39,125,000              | 36,743,660        | 0                    | 36,743,660    | 93.91                | 2,381,340     |
|        | JUMLAH SUB KELOMPOK BELANJA 5218          | 54,657,000      | 39,125,000              | 36,743,660        | 0                    | 36,743,660    | 93.91                | 2,381,340     |
| 5221   | Belanja Jasa                              |                 |                         |                   |                      |               |                      |               |
| 522112 | Belanja Langganan Telepon                 | 6,000,000       | 6,000,000               | 4,697,900         | 0                    | 4,697,900     | 78.3                 | 1,302,100     |
| 522141 | Belanja Sewa                              | 95,720,000      | 52,880,000              | 51,605,000        | 0                    | 51,605,000    | 97.59                | 1,275,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221          | 101,720,000     | 58,880,000              | 56,302,900        | 0                    | 56,302,900    | 95.62                | 2,577,100     |
| 5231   | Belanja Pemeliharaan                      |                 |                         |                   |                      |               |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan  | 119,163,000     | 178,952,000             | 175,688,400       | 0                    | 175,688,400   | 98.18                | 3,263,600     |

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UNTUK PERIODE YANG BERAKHIR 30 NOPEMBER 2024



KEMENTERIAN NEGARA/LEMBAGA

ESELON I

WILAYAH/PROVINSI

SATUAN KERJA

JENIS SATUAN KERJA

: 005

: 01

: 3000

: 401968

: KD

MAHKAMAH AGUNG

BADAN URUSAN ADMINISTRASI

BANGKA BELITUNG

PENGADILAN TATA USAHA NEGARA PANGKAL PINANG

Kode Lap : LRA.B.S.2

Tanggal : 03/12/24 10:24 AM

Halaman : 2

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|        |                                          |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2                                        | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 155,060,000     | 149,760,000             | 129,649,419       | 0                    | 129,649,419   | 86.57                | 20,110,581    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231         | 274,223,000     | 328,712,000             | 305,337,819       | 0                    | 305,337,819   | 92.89                | 23,374,181    |
| 5241   | Belanja Perjalanan Dalam Negeri          |                 |                         |                   |                      |               |                      |               |
| 524111 | Belanja Perjalanan Dinas Biasa           | 77,220,000      | 172,260,000             | 112,467,910       | 0                    | 112,467,910   | 65.29                | 59,792,090    |
|        | JUMLAH SUB KELOMPOK BELANJA 5241         | 77,220,000      | 172,260,000             | 112,467,910       | 0                    | 112,467,910   | 65.29                | 59,792,090    |
|        | JUMLAH KELOMPOK BELANJA 52               | 1,084,503,000   | 1,179,503,000           | 1,000,891,289     | 0                    | 1,000,891,289 | 84.86                | 178,611,711   |
|        | JUMLAH BELANJA                           | 4,424,182,000   | 3,829,182,000           | 3,417,477,101     | 28,997,803           | 3,388,479,298 | 89.25                | 440,702,702   |